

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2025/26

APPENDIX A FEES AND CHARGES

Service	Fees and Charges for 2025/26	2024/25 FEE	2025/26 Proposed Fee	Increase/ (Reduction) £	Increase/ (Reduction) %	Budget Increase (from fee proposals)
Off Street Parking						
New Town: <u>7am-7pm (6am-7pm at St Georges only) :</u>						
Short Stay (Westgate/Forum/St G)	Mon-Saturday up to 30 Mins (St Georges & Westgate only)	£1.00	£1.00	£0.00	0.00%	
	Mon-Saturday up to 1 hour	£2.10	£2.20	£0.10	4.76%	
	Mon-Saturday up to 2 hours	£3.20	£3.30	£0.10	3.12%	
	Mon-Saturday up to 3 hours	£4.30	£4.50	£0.20	4.65%	
	Mon-Saturday up to 5 Hours	£5.40	£5.70	£0.30	5.56%	
	Mon-Saturday Over 5 Hours (St Georges)	£6.50	£6.80	£0.30	4.62%	
	Mon-Saturday Over 5 Hours (Forum/Westgate)	£6.50	£6.80	£0.30	4.62%	
	Sunday	£2.50	£2.50	£0.00	0.00%	
	Night Parking 7pm to 7am (6am for St G)	£2.50	£2.50	£0.00	0.00%	
Total New Town Short Stay						£42,547
(Swingate/Daneshill/Southgate)	Mon-Fri entry before 8.30am to 6pm	£9.50	£9.90	£0.40	4.21%	
	Mon-Fri entry after 8.30am to 6pm	£6.50	£6.80	£0.30	4.62%	
	Mon-Sat 6am-7pm (Southgate Only)	£6.50	£6.80	£0.30	4.62%	
	Saturday 6am - 6pm	£6.50	£6.80	£0.30	4.62%	
	Sunday	£2.50	£2.50	£0.00	0.00%	
	Night Parking (7pm to 6am or 6pm - 6am)	£2.50	£2.50	£0.00	0.00%	
Total New Town Long Stay						£13,406
Railways	Mon-Sat up to 6 hours	£7.00	£7.50	£0.50	7.14%	
	Mon- Sat 6-24 hours (Proposed new time band)	£11.00	£11.50	£0.50	4.55%	
Railways	Sunday	£4.00	£4.20	£0.20	5.00%	
Total Railways						£74,539
Season Tickets	New Town (price per month)	£98.00	£100.00	£2.00	2.04%	
	Blue Badge Holders (Season Ticket, price per Annum)	£54.50	£60.00	£5.50	10.09%	
	Rail (price per month)	£173.00	£175.00	£2.00	1.16%	
Season Tickets						£14,491
New Town Total						£144,983
Old Town:						
Primett Rd North	<u>Monday - Saturday 0600-1600 hours</u>					
	up to one hour	£1.30	£1.40	£0.10	7.69%	
	up to two hours	£1.90	£2.00	£0.10	5.26%	
	up to three hours	£2.60	£2.80	£0.20	7.69%	
	Up to five hours	£3.50	£3.70	£0.20	5.71%	
	More than five hours	£3.50	£3.70	£0.20	5.71%	
	Evenings (Mon-Sat) (4pm to 6am)	£1.00	£1.00	£0.00	0.00%	
	Sundays (6am-Mon 6am)	£1.00	£1.00	£0.00	0.00%	
Primett Rd South	<u>Monday-Friday</u>					
	0600-1600hrs	£3.50	£3.70	£0.20	5.71%	
	1600-0600hrs	£1.00	£1.00	£0.00	0.00%	
	<u>Saturday 0600-1600:</u>					
	up to one hour	£1.30	£1.40	£0.10	7.69%	
	up to two hours	£1.90	£2.00	£0.10	5.26%	
	up to three hours	£2.60	£2.80	£0.20	7.69%	
	More than three hours	£3.50	£3.70	£0.20	5.71%	
	<u>Saturday 4pm-Monday 6am</u>		£1.00	£1.00	£0.00	0.00%
Church Lane North	<u>Mon-Sat 0600-1600hrs</u>					
	up to one hour	£1.30	£1.40	£0.10	7.69%	
	up to two hours	£1.90	£2.00	£0.10	5.26%	

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FOR 2025/26**

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Season Tickets	up to three hours	£2.60	£2.80	£0.20	7.69%	
	More than three hours	£3.50	£3.70	£0.20	5.71%	
	<u>Saturday 4pm-Monday 6am</u>	£1.00	£1.00	£0.00	0.00%	
	Old Town (price per month)	£55.00	£55.00	£0.00	0.00%	
Old Town Total						£8,343
Business Tokens/ Commercial Income		various				£0
Off Street Parking Total:						£122,626

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On Street Parking						
Town Centre	up to 30 mins	£1.10	£1.20	£0.10	9.09%	
	Up to 1 Hour	£2.20	£2.40	£0.20	9.09%	
	Up to 2 Hours	£3.30	£3.60	£0.30	9.09%	
	Up to 3 Hours	£4.40	£4.80	£0.40	9.09%	
	Up to 4 Hours	£5.50	£6.00	£0.50	9.09%	
	Up to 5 Hours	£6.60	£7.20	£0.60	9.09%	
	Over 5 hours	£12.00	£13.00	£1.00	8.33%	£19,649
Corey's Mill Lane	up to 1 hr up to 2 hrs up to 3 hrs (max stay)	£2 / £3 / £4.50	2.2/3.3/5	£0.00	10.00%	£34,952
On Street Parking Total						£54,601
Highways & Engineers						
Street Naming/Numbering						
Various Options, some examples shown here	First Dwelling Numbering	£130.00	£140.00	£10.00	7.69%	
	Next ten dwellings (per dwelling)	£68.00	£73.00	£5.00	7.35%	
	Naming of new street	£270.00	£300.00	£30.00	11.11%	
	Commercial numbering first unit	£340.00	£370.00	£30.00	8.82%	
	Commercial numbering further units	£170.00	£185.00	£15.00	8.82%	£993
	External Works (e.g. Other LAs)					
Examples of Hourly Charge out rate for staff time (VAT to be added)	Engineering Services Manager	£77.00	£82.00	£5.00	6.49%	
	Principal Engineer	£71.00	£76.00	£5.00	7.04%	
	Traffic & Parking Enforcement Manager	£67.00	£72.00	£5.00	7.46%	
	Engineer	£53.00	£57.00	£4.00	7.55%	
	Inspector	£50.00	£54.00	£4.00	8.00%	£111
Town Centre Charges - Licensing (Hoardings)						
Street Hoarding Licences	Hoarding/Scaffold Licence (per week/100m run) (changing to per 50m from 22/23)	£55.00	£58.00	£3.00	5.45%	
	Application Fee	£100.00	£105.00	£5.00	5.00%	
	Crane Licence	£2,500.00	£2,650.00	£150.00	6.00%	
	Skip Licence (per fortnight)	£48.00	£51.00	£3.00	6.25%	£846
Town Centre Charges - Parking Permits						
	H Bar Marking Application fee	£35.00	£38.00	£3.00	8.57%	£139
	H Bar Marking Fee	£100.00	£105.00	£5.00	5.00%	
	Suspension Application Fee	£125.00	£125.00	£0.00	0.00%	
	Parking Bay Suspension (per additional bay)	£22	£22.00	£0.00	0.00%	

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Old Town Parking Permits (Zone OT)	First Permit	£45	£45.00	£0.00	0.00%	
	Second Permit	£71	£71.00	£0.00	0.00%	
	Third Permit	£97	£97.00	£0.00	0.00%	
Burymead Parking Permits (Zone B)	First Permit	£56.00	£60.00	£4.00	7.14%	
	Second Permit	£82.00	£90.00	£8.00	9.76%	
	Third Permit	£108.00	£120.00	£12.00	11.11%	
	Fourth Permit	£134.00	£150.00	£16.00	11.94%	
	20 visitor vouchers	£15.00	£20.00	£5.00	33.33%	£2,465
Highways & Engineers Total						£4,553
Garages:						
Prices shown are "NET" of VAT. Housing Tenants generally do not pay VAT but other customers do pay VAT, meaning the actual weekly increase for a Category A garage would be 60p. Around 2/3rd of all customers do pay VAT.	Standard Garage (Category A)	£13.90	£14.45	£0.55	3.96%	£94,440
	Standard Garage (Category B)	£13.10	£13.51	£0.41	3.10%	£11,260
	Standard Garage (Category C)	£12.30	£12.68	£0.38	3.10%	£3,510
	Road Facing Garages	£15.90	£16.55	£0.65	4.09%	£49,920
	Bubble	£5.50	£7.00	£1.50	27.27%	£2,420
	Large A	£14.40	£14.98	£0.58	4.00%	£60
	Large B	£14.00	£14.56	£0.56	4.00%	£30
	Large Wide A	£14.50	£15.08	£0.58	4.00%	£810
	Large Wide B	£14.20	£14.77	£0.57	4.00%	£680
	Premium Garage	£17.25	£17.94	£0.69	4.00%	£1,440
	Premium Wide	£23.75	£24.70	£0.95	4.00%	£50
	Premium Road facing	£19.50	£20.28	£0.78	4.00%	£200
	Commercial	Standard Commercial	£17.50	£18.20	£0.70	4.00%
Commercial Large 1		£24.50	£25.73	£1.23	5.00%	£190
Commercial Large 1 Road Facing		£25.00	£26.25	£1.25	5.00%	£200
Commercial Large 2		£20.50	£21.53	£1.03	5.00%	£960
Commercial Large 2 Road Facing		£21.25	£22.31	£1.06	5.00%	£110
Commercial 4		£39.10	£41.06	£1.96	5.00%	£410
Commercial 5		£52.06	£54.66	£2.60	5.00%	£140
Garages Total						£158,320
Indoor Market						
	Indoor Market	Various	Various		3.40%	£8,400
Indoor Market Total						£8,400
Bulky Waste:						
	3 Items	£48.00	£49.50	£1.50	3.13%	
	6 Items	£78.00	£80.00	£2.00	2.56%	
	7 Items	£88.00	£90.00	£2.00	2.27%	
	8 Items	£97.00	£100.00	£3.00	3.09%	
	9 Items	£106.00	£109.00	£3.00	2.83%	
	10 Items	£115.00	£119.00	£4.00	3.48%	
	Cancellation Fee	£12.00	£12.00	£0.00	0.00%	
Bulky Waste Total:						£2,133.18
Trade Refuse:						
	Refuse 1100L bin, weekly collection - Inside Stevenage	£23.25	£23.95	£0.70	3.03%	
	Refuse 1100L bin, weekly collection, Outside Stevenage	£24.70	£25.45	£0.75	3.04%	
	Paper/Cardboard (Fibre) 1100L bin, fortnightly collection -	£12.35	£12.72	£0.37	3.01%	
	Paper/Cardboard (Fibre) 1100L bin, fortnightly collection In	£13.10	£13.50	£0.40	3.05%	

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	25 TRADE SACKS	£72.52	£74.70	£2.18	3.01%	
	50 TRADE SACKS	£135.80	£139.90	£4.10	3.02%	
	75 TRADE SACKS	£186.72	£192.30	£5.58	2.99%	
	100 TRADE SACKS	£244.45	£251.80	£7.35	3.01%	
	125 TRADE SACKS	£299.63	£308.60	£8.97	2.99%	
	150 TRADE SACKS	£360.70	£371.50	£10.80	2.99%	
	200 TRADE SACKS	£453.49	£467.10	£13.61	3.00%	
	300 TRADE SACKS	£640.21	£659.40	£19.19	3.00%	
	500 TRADESACKS	£1,034.45	£1,065.48	£31.03	3.00%	
	REF240	£9.35	£9.65	£0.30	3.21%	
	REF330	£9.35	£9.65	£0.30	3.21%	
	REF360	£9.35	£9.65	£0.30	3.21%	
	REF660	£16.86	£17.37	£0.51	3.02%	
	REF1100	£23.25	£23.95	£0.70	3.01%	
	REF660 Schools	£14.48	£14.95	£0.47	3.25%	
	REF1100 Schools	£18.00	£18.54	£0.54	3.00%	
	REC240 Plastic	£7.01	£7.22	£0.21	3.00%	
	REC240 Glass	£7.01	£7.22	£0.21	3.00%	
	REC240 Paper	£7.01	£7.22	£0.21	3.00%	
	REC360 Plastic	£8.83	£9.10	£0.27	3.06%	
	REC360 Glass	£8.83	£9.10	£0.27	3.06%	
	REC360 Paper	£8.83	£9.10	£0.27	3.06%	
	REC660 Paper	£11.39	£11.75	£0.36	3.16%	
	REC1100 Paper	£12.38	£12.75	£0.37	2.99%	
Trade Refuse Total:						£24,387
Skips: Increase in fees to cover additional increase in disposal costs (example of pricing shown 6yard skip)						
Material	Skip Size					
Wood	4 yard	£205.00	£205.00	£0.00	0.00%	
General waste	4 yard	£250.00	£250.00	£0.00	0.00%	
Soil	4 yard	£212.00	£212.00	£0.00	0.00%	
Glass, Metal, Plastic	4 yard	£150.00	£150.00	£0.00	0.00%	
Wood	6 yard	£255.00	£255.00	£0.00	0.00%	
General waste	6 yard	£325.00	£325.00	£0.00	0.00%	
Soil	6 yard	£268.00	£268.00	£0.00	0.00%	
RoRos	20 Yard	£659.33	£659.33	£0.00	0.00%	
RoRos	40 Yards	£659.33	£659.33	£0.00	0.00%	
Glass, Metal, Plastic	6 yard	£185.00	£185.00	£0.00	0.00%	
Skips Total:						£0
Cemeteries:						
	Burials -5' single	£880.00	£940.00	£60.00	6.82%	
	Burials - 6' double	£1,150.00	£1,265.00	£115.00	10.00%	
	Burials - 8' - treble	£1,500.00	£1,650.00	£150.00	10.00%	
	Natural Burial - Grant of Rights	£1,242.00	£1,280.00	£38.00	3.06%	
	Natural Burial - 5' single	£880.00	£910.00	£30.00	3.41%	
	Natural Burial - Ashes (single)	£356.00	£370.00	£14.00	3.93%	
	Natural Burial - Ashes (double)	£518.00	£535.00	£17.00	3.28%	
Purchase of Grant of Exclusive Rights to Grave/Plot	Child - 50yrs	£290.00	£299.00	£9.00	3.10%	
	Adult - 50yrs	£1,350.00	£1,391.00	£41.00	3.04%	
	Garden of Rest	£385.00	£462.00	£77.00	20.00%	
	Grant Transfer	£100.00	£103.00	£3.00	3.00%	
Pre-Purchased Graves						
	Child - 50yrs	£0.00	£1,299.00			
	Adult - 50yrs	£0.00	£2,391.00			
Cremated Remains - Sanctum	Sanctum Vault - Almonds - 1 interment (25yr)	£1,150.00	£1,150.00	£0.00	0.00%	
	Sanctum Vault - 2nd Internment	£300.00	£300.00	£0.00	0.00%	
	Lease Renewal	£1,150.00	£1,150.00	£0.00	0.00%	
	Lease Transfer	£87.00	£87.00	£0.00	0.00%	
Cremated Remains	Grave Space	£330.00	£340.00	£10.00	3.03%	

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Cremated Remains - Double Casket	Garden of Rest	£330.00	£340.00	£10.00	3.03%	
	Lawn Birches (scattering)	£80.00	£82.50	£2.50	3.13%	
	Rose Gardens	£770.00	£795.00	£25.00	3.25%	
	Grave Space	£480.00	£495.00	£15.00	3.13%	
	Garden of Rest	£480.00	£495.00	£15.00	3.13%	
	Rose Gardens	£1,079.00	£1,112.00	£33.00	3.06%	
	Chapel Hire	£160.00	£160.00	£0.00	0.00%	
Saturday Internments	Burials	£1,400.00	£1,442.00	£42.00	3.00%	
	Ashes	£430.00	£443.00	£13.00	3.02%	
Memorials	Headstone	£250.00	£265.00	£15.00	6.00%	
	Memorial (Garden of Rest)	£235.00	£245.00	£10.00	4.26%	
Commemorative Information	Additional Inscription	£85.00	£100.00	£15.00	17.65%	
	Memorial Wall / Paving - renewal fee for 5 yr	£55.00	£57.00	£2.00	3.64%	
	Memorial Wall / Paving	£55.00	£57.00	£2.00	3.64%	
	Digital Book of Remembrance - per entry	£75.00	£100.00	£25.00	33.33%	
	Plaques for Tree & Shrubs	£125.00	£125.00	£0.00	0.00%	
	Memorial Tree Leaf (5 years)	£150.00	£155.00	£5.00	3.33%	
	Bench Plaques (10yr)	£500.00	£500.00	£0.00	0.00%	
	Exhumations - Cremated Remains	£500.00	£515.00	£15.00	3.00%	

Cemeteries Total:

£29,884

Parks and Open Spaces:

Football	Senior Pitches (with facilities)	£85.00	£86.00	£1.00	1.18%	
	Senior Pitches (No facilities)	£60.00	£62.00	£2.00	3.33%	
	Junior / 9 vs 9 (with facilities)	£35.00	£38.00	£3.00	8.57%	
	Junior / 9 vs 9 (no facilities)	£28.00	£31.00	£3.00	10.71%	
	5 vs 5 / 7 vs 7 (no facilities)	£25.00	£28.00	£3.00	12.00%	
Pavilions	St Nicholas (p/h)	£60.00	£65.00	£5.00	8.33%	
	St Nicholas Meeting Room (p/h)	£19.26	£19.26	£0.00	0.00%	
	Peartee & Ridlins Pavilion (p/h)	£32.14	£35.00	£2.86	8.90%	
Ridlins Athletics Track Club			£0.00	£0.00		
Competition / Event	Track Hire (Non Host Clubs)	£52.00	£85.00	£33.00	63.46%	
	SNHAC and Spartans - Key Holder	£44.00	£55.00	£11.00	25.00%	
Bowls Rink Hire	under 200	£68.00	£68.00	£0.00	0.00%	
	over 200 people	£80.00	£85.00	£5.00	6.25%	
	Additional Extra Toilet hire (per Toilet, per day)	£150.00	£150.00	£0.00	0.00%	
	Stevenage School Sports Day	£80.00	£85.00	£5.00	6.25%	
		£1,494.00	£1,494.00	£0.00	0.00%	
OUTDOOR FITNESS LICENCE (cost p.a)	Fitness Licence 1 year	£100.00	£100	£0.00	0.00%	

Parks and Open Spaces Total:

£7,500

Allotments:

	Price per M ² per year	£0.87	£0.90	£0.03	3.45%	
	100M ² per year	£87.00	£90.00	£3.00	3.45%	
	250M ² per year	£217.50	£225.00	£7.50	3.45%	
	Allotment Setup Admin Fee	£15.00	£25.00	£10.00	66.67%	1,400
	Outbuilding Charge (deposit)	£30.00	£50.00	£20.00	66.67%	

Allotments Total

£4,291

Fishing:

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	Adult Day Ticket	£9.00	£9.00	£0.00	0.00%	
	Junior Day Ticket	£7.00	£7.00	£0.00	0.00%	
	Night Fishing	£22.00	£22.00	£0.00	0.00%	
	2nd or 3rd Rod - cost per additional rod	£5.00	£5.00	£0.00	0.00%	
Fishing Total						£0
Planning:						
Major development	100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of.	£4,505	£4,7383.00	(£278.00)	(6.17%)	
	Bespoke hourly service for '100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of	£218	£232.00	(£14.00)	(6.42%)	
	25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	£4,505	£4,784.00	£279.00	(6.19%)	
	Bespoke hourly service for 25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	£218	£232.00	£14.00	6.42%	
	Development requiring an EIA if not within the above categories	£4,386	£4,658.00	£272.00	6.20%	
	Bespoke hourly service for Development requiring an EIA if not within the above categories	£210	£223.00	£13.00	6.19%	
Other Major Developments	Provision of 10-24 dwellings or where the site is between 0.5ha and 1ha.	£2,665	£2,830.00	£165.00	6.19%	
	Bespoke hourly service for Provision of 10-24 dwellings, 1001sqm to 2000sqm, or where the site is between 0.5ha and 1ha	£128	£136.00	£8.00	6.25%	
	Change of use or provision of 1001sqm - 2000sqm of commercial floor space or on a site with an area exceeding 1ha.	£2,665	£2,830.00	£165.00	6.19%	
Minor Development	Single dwelling/replacement dwelling	£267	£284.00	£17.00	6.37%	
	Bespoke hourly service for Single dwelling/replacement dwelling	£78	£83.00	£5.00	6.41%	
	2-5 dwellings	£528	£561.00	£33.00	6.25%	
	Bespoke hourly service for 2-5 dwellings	£78	£83.00	£5.00	6.41%	
	6-9 dwellings	£1,362	£1,447.00	£85.00	6.24%	
	Bespoke hourly service for 6-9 dwellings	£78	£83.00	£5.00	6.41%	
	Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha.	£268	£285.00	£17.00	6.34%	
	Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha	£78	£83.00	£5.00	6.41%	
	Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	£878	£933.00	£55.00	6.26%	
	Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	£78	£83.00	£5.00	6.41%	
Householder	Domestic extensions, conservatories etc. and alterations to residential properties. (WITH SITE VISITS)	£225.00	£227.00	£2.00	0.89%	
	Domestic extensions, conservatories etc. and alterations to residential properties. (WITHOUT SITE VISITS)	£175.00	£178.00	£3.00	1.71%	
Specialist Advice	Works to listed buildings Developments affecting a conservation area	£185	£197.00	£12.00	6.49%	
Advertisements	Per Site	£213	£226.00	£13.00	6.10%	
Assistant Director	Costs per hour for the Assistant Director to attend meetings.	£307	£326.00	£19.00	6.19%	
Head of Planning	Costs per hour for the Head of Planning to attend meetings.	new	£100.00	£100.00		
New Planning Fees from 2025/26	Direct Application Fee	£48.00	£80.00	£32.00	66.67%	
	Enquiry Fee	£11.00	£15.00	£4.00	36.36%	
	Deed Novation/Variation	£2,000.00	£2,124.00	£124.00	6.20%	
Planning Total						£4,172
Environmental Health & Licensing						
Hackney Carriages:				£0.00	0.00%	£0
Env Health & Licensing:	Housing Act 2004					£638
	Licence for Houses in Multiple Occupation (HMO)	£870.00	£897.84	£27.84	3.20%	
	Service of Housing Act Notices	£452.00	£466.46	£14.46	3.20%	
Env Health & Licensing:	Food Premises			£0.00	3.20%	£571

**FEEES AND CHARGES -RECOMMENDED FEE INCREASES
FOR 2025/26**

APPENDIX A FEES AND CHARGES

Service	Fees and Charges for 2025/26	2024/25 FEE	2025/26 Proposed Fee	Increase/ (Reduction) £	Increase/ (Reduction) %	Budget Increase (from fee proposals)
Env Health & Licensing:	Destruction Certificate	£158.00	£163.06	£5.06	3.20%	
	Rescore Inspections	£196.00	£233.00	£37.00	18.88%	
	Health Certificate	£130.00	£134.16	£4.16	3.20%	
	Licensing including: Acupuncture, street trading etc.			£0.00	3.20%	£452
	Licencing Act 2003					£0
	Gambling Act 2005					£0
Environmental Health & Licensing Total:						£1,662
Local Land Charges VAT Is PAYABLE on these fees (fees shown is GROSS of VAT) Integra Code = RC110	Residential Property (Con 29)	£92.70	£106.60	£13.90	14.99%	
	Residential Property (LLC1) NO VAT	£19.65	£19.65	£0.00	0.00%	
	Commercial Property and Areas of Land (Con 29)	£118.20	£135.95	£17.75	15.02%	
	Commercial Property and Areas of Land (LLC1) NO VAT	£25.55	£25.55	£0.00	0.00%	
	Con29O Enquiry Q4 and additional parcels of land	£15.50	£17.85	£2.35	15.16%	
	Con29O Enquiry Q5-21 (each)	£7.75	£8.90	£1.15	14.84%	
	Con29O Enquiry Q22	£36.45	£41.90	£5.45	14.95%	
	Additional Enquiry	£16.85	£19.40	£2.55	15.13%	£8,655
Housing General Fund:	Careline Alarm- private (Shortfall funded from General Fund)					

Total £431,184